TATURA COMMUNITY HOUSE INC 2024 ANNUAL REPORT





12-16 CASEY ST, TATURA MON - FRI 9:00AM - 3:00PM PH: (03) 5824 1315 WWW.TATCOM.VIC.EDU.AU INC. NO: A0004736S ABN: 59445324671



COMMITTEE OF MANAGEMENT 2023-24



JEN PAGON President



IRIS OAKES VICE PRESIDENT



SALLY SHERMAN TREASURER



JENNY STAMMERS SECRETARY



BEV ROBERTS Committee member



AARON FREDERICKS Committee member

STAFF 2023-24

Managers	Nadine Pichler Tom Boocock
Bookkeeper	Sally Sherman
Administration Officer	Adele Marshall
Childcare Coordinator Childcare Staff	Tarja Pena Lucy Lagozzino
Childcare Stan	Katy Thompson Emma O'Sullivan
	Bonnie Fletcher-Fredericks
Tutors	John Kriesfeld
	Naomi Kerr Adele Marshall
Contractors	



PROGRAM PARTNERSHIPS





First Aid with Stitches First Aid Education



through, we are here to help!

This includes people who may be just out of the hospital, those doing it a bit tough, newly arrived to the area, and people who have not got the capacity to cook for themselves at the moment.

OPEN - 10am-12pm every Friday Please call ahead to book a time

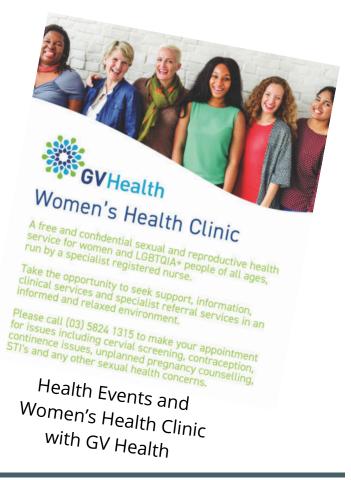
Phone 5824 1315 or 0492 847 445 Tatura Community House 12-16 Casey Street, Tatura

ATURA



Food Pantry with Generations Op Shop

HELPINES HANDS TO .



BOOMERANG BAGS

Our Thursday morning Boomerang Bags volunteer group operated throughout the last year making bags to distribute to the community. We have made around 300 bags and hope that our community members enjoy using them. The bags are being distributed in shops and handed out at community events. Taturians love to gift them as Christmas presents or when they visit someone and want to bring an original Tatura item.

Thank you to the many people that have joined out group of volunteers. It has been great to see lots of new faces this year. Thank you to everyone that has helped in so many ways. From donating material, screen printing, cutting, ironing, sewing and much more. We appreciate Evelyn, who makes us a coffee each Thursday. It gives us a chance to sit and chat and enjoy each other's company while relishing lovely coffee. This companionship is a very important part of being a volunteer.

By Bev Roberts



CHOP & CHAT

Chop &Chat has had another busy, productive year. During the past year we have provided approximately 530 hearty frozen meals for those in need. We have also produced approximately 460 preserves from the fruit and vegetables that were donated to us.

The stall at the entrance to the Community House enables us to showcase our preserves and generate some income to help cover the expenses involved in running our program. A big thank you to everyone who purchased products or donated produce during the year.

Running the Chop &Chat program is very much a team effort, and I am very appreciative of the input of all those who have contributed to the program over the past year. We work closely with Generations OpShop. They pick up food and hygiene items from Food Share and we provide them with frozen meals to hand out. This year we have seen Flavorite come on board with donations of tomatoes and cucumbers on a weekly basis and this has enabled us to make tomato preserves all year round.

On the days we have our cook ups we look forward to seeing Jacob come into the kitchen to take our orders so we can have a hot drink with our morning tea. We also rely on the Community House staff and reception volunteers to support our program in a variety of ways. It may involve printing labels, ordering equipment, topping up our stall, sorting the food from Food Share and applying for funding, just to mention a few tasks. This year the Community House was able to obtain funding to install a new kitchen double sink. It is fantastic and it is hard to imagine how we coped with the small sink in the past.

It has been a privilege working with such an enthusiastic, hardworking, supportive, reliable team of volunteers who have ensured the success of the Chop & Chat sessions over the past year.



By Jenny Stammers

HOMEWORK CLUB

Tatura Community House continues to provide an after-school tutoring program for local students. This program occurs on a Tuesday in the Tatura Library from 3.30 until 4.30pm for primary aged students. It is available to students who wish to improve their reading, writing and number skills. We tend to concentrate on maths skills for upper primary students and literacy skills for the younger students.

We would like to encourage more secondary students to attend from 4.30 until 5.25pm to review and improve their understanding of the maths curriculum.

The tutoring is free of charge. The aim of the program is to encourage children to develop their understanding and their enjoyment of Mathematics and Literacy. We would like students to realise that it is okay to get something wrong. After all, we often learn from our mistakes.

This year has seen the extension of reading and writing for the younger student. We appreciate the help and expertise from Maureen Shepherd who has encouraged this younger group of students. We are grateful for the help which Maureen receives from Barbara and parents Nicole and Andrew.

Parents are always welcome to contact us to discuss how we can help their child. The library is a wonderful venue for the students to learn in. We greatly appreciate and thank Kerrie for her positive support and help. A special thank you to Bev, Maureen and Iris who work well together to provide, review and enhance the program. We hope to continue the program into the future and rely on the support and input from parents, volunteers and the community to make it a success.

By Iris Oakes



FOOD PANTRY

In partnership with Generations OpShop and with support from various sources, including FoodShare, Ritchies IGA, FoodWorks, Flavorite and generous donations from community members and organisations, the food pantry is a comprehensive program addressing food and hygiene needs.

The heart of the food pantry lies in its dedication to supplying essential items to the community. This includes a wide range of non-perishable foods like cereals, canned goods, UHT milk, biscuits, rice, pasta, cooking oil, and more. We also have a basic stock of personal hygiene items. Occasionally, the pantry provides pet food as well.

The invaluable contribution of the Chop & Chat group, which regularly prepares and freezes meals, enhances the pantry's offerings. Moreover, the community's food relief is supported by the harvest table in the foyer, where individuals can share surplus fruits and vegetables for others to take freely.

Over the past year, the food pantry's significance has grown in response to rising living costs and increased demand.

In these uncertain times, the food pantry at Tatura Community House remains a testament to the resilience and kindness of its volunteers and the community's generosity. Beyond providing nourishment, it fosters a sense of togetherness, reminding us that, even during challenging periods, a caring community can truly make a meaningful difference in the lives of its members.



COFFEE HUB CLUB

The Coffee Hub Club continues to be a valuable part of our community, thanks to the efforts of volunteers Jacob and Cheryl Dedman. Held every Tuesday, the club provides an inviting space for people of all ages to gather, enjoy affordable drinks, and connect with one another. Jacob prepares a variety of beverages, including coffee, tea, hot chocolate, and Milo, catering to different tastes.

The first part of the morning is a quiet time for older participants to sit and chat, catching up with friends in a relaxed atmosphere. Later, parents and children from the Tuesday playgroup join in, creating a lively mix of ages. This intergenerational gathering allows people from different walks of life to share time together, fostering a sense of community.

Beyond the drinks, the Coffee Hub Club serves as a place for social interaction and an opportunity to learn about other activities happening at the house. Many also take the chance to visit the nearby library, adding another layer of engagement for those who attend.

Overall, the Coffee Hub Club provides a simple but important way for people to connect, share, and enjoy each other's company in a comfortable and welcoming setting. We appreciate the time and effort Jacob and Cheryl dedicate to making it all possible.



TAT GATHERING

The Tat Gathering, held on the first Wednesday of every month at Ross Street Café, has become a cherished event for both new and long-term residents of Tat. This casual and welcoming gathering is an excellent opportunity for people to meet, socialise, and build connections in the community, while also supporting a local business.

For newcomers to Tat, the gathering offers a friendly and relaxed space to make friends and get to know the area. Long-term residents are equally enthusiastic, enjoying the chance to reconnect and share stories with others. The lively atmosphere at Ross Street Café makes it the perfect spot for this monthly get-together, and the group has truly made the café their home for this activity. The café staff have been incredibly welcoming, creating a comfortable environment where everyone feels at ease.

The Tat Gathering also aligns with the goals of our community house, which values opportunities to hold activities in different locations around town. By meeting at Ross Street Café, we're not only bringing people together but also highlighting and supporting a local business that plays an important role in the community.

One of the most important aspects of the Tat Gathering is its openness—everyone is welcome, whether they've lived in Tat for years or have just moved to town. This inclusivity helps foster a sense of belonging, making the gathering an essential part of building a stronger, more connected community.

In summary, the Tat Gathering has become a much-loved event that brings people together, supports local businesses, and expands the reach of our community house. We are grateful to Ross Street Café for providing a welcoming space and to all the participants who make the gathering such a vibrant and enjoyable event each month.

BRIDGE

This is now the second year we have offered bridge at the community house. It is a very social activity where we chat and learn how to play bridge on a Thursday afternoon.

Bridge is an enjoyable way to meet and interact with new people, have fun and exercise your brain. Our sessions enable players to ask questions about how to play, or what is the best bid or lead card.

Each game of bridge has 4 players. This results in 2 players playing together as a pair. You can be a complete beginner when you start and after a few games you will develop a good idea of how to play. So why don't you come along and have a go.

By Iris Oakes



MAH JONG

We started a Mah Jong group in term 2 of 2024. Our volunteer Jocelyn is teaching our participants this ancient Asian tile game.

Most of the players are beginners and are slowly learning the different ways to reach the goal of the game while enjoying each other's company.

It is beautiful to listen to the tiles clack and hear them talking about bamboos, the wind and dragons. We hope to establish a second group of players and have our Mah Jong group grow in the coming year.

ORIGAMI

Our Origami group met every Friday afternoon at the Tatura Library. Open to both children and adults, it was a space where people of all ages come together to learn and practice the art of paper folding. The sessions were relaxed and welcoming, allowing participants to create various paper designs, from simple shapes to more complex structures. This activity has been a fun way for families and individuals to try something creative in a supportive environment.

A key highlight from last year was the GV Libraries' event focused on making paper cranes for Hiroshima. This initiative was inspired by the story of Sadako Sasaki and her association with paper cranes as a symbol of peace. Libraries across the region took part, and Tatura Library stood out by producing the highest number of cranes. Through the combined efforts of volunteers, library staff, and regular participants in the origami group, more than 5,000 paper cranes were made at Tatura Library.

The success of this event was a proud moment for the Tatura community. It showed how the regular origami sessions could contribute to a broader project with a meaningful goal. The paper crane effort brought participants together, working toward something beyond their usual weekly activities.



MORNING EXERCISES

Up until the end of 2023, the morning exercise sessions at Tatura Community House were run in partnership with Primary Care Connect (PCC). While this partnership was beneficial, frequent cancellations due to staff shortages and hot weather forecasts impacted the program's consistency. This partnership ended in December 2023. PCC no longer provides exercise classes in Tatura.

At the start of 2024, we took the initiative to organise the morning exercises ourselves, welcoming Michael, our new trainer. His expertise and enthusiasm have been key to attracting more participants and enhancing the overall experience. We now offer Strength and Conditioning Training as well as Circuit Training in a total of four classes per week.

One of the key changes we introduced was shifting from payment per session to payment per term. This adjustment has simplified the administration process significantly, allowing us to focus more on the quality of the sessions.

Unlike in previous years, where classes were frequently canceled, we have not had to cancel a single session in 2024. This consistency has been greatly appreciated by participants, who have expressed their satisfaction with both the variety of exercises and the reliability of the program.



EVENING YOGA

Hatha Flow Yoga at Tatura Community House has seen impressive growth over the 2023/24 financial year. In terms 3 and 4 of 2023, we offered a single evening Hatha Flow Yoga class, which attracted a steady group of participants. However, by term 1 of 2024, we expanded to two evening classes due to rising demand, and by term 2, we had three evening classes running each week.

Attendance has grown significantly, starting at around 15 participants and reaching 35 by the end of term 2 in 2024, with numbers continuing to rise. This growth is largely thanks to our wonderful instructor, Anh. Her ability to connect with participants, combined with her kindness and attentiveness, has helped her build a strong following. Anh is particularly skilled at adjusting the Hatha Flow Yoga sessions to meet each individual's needs, ensuring that everyone feels comfortable and supported, regardless of their experience level.

Participants are incredibly happy with her approach, and the positive feedback has encouraged us to expand the program further. Looking ahead, we plan to introduce additional classes, including a Saturday morning session and chair yoga, to accommodate even more members of our community.

With Anh's guidance and the growing interest in our yoga classes, we are excited about the future of the program and its role in promoting health and well-being in the community.



KNITTING, SEWING & CROCHET Spinning, weaving & Fibre Art

The Arts & Crafts activities on Tuesdays have become a vibrant and creative space for participants to engage in a variety of traditional crafts. The day is divided into two sessions, each focusing on different forms of artistry.

The morning session, from 9:00am to 1:00pm, is dedicated to knitting, sewing, and crochet. Participants bring their own projects, which can range from knitting and crocheting to quilting, lace making, diamond painting, and more. This session provides a great opportunity not only to work on individual arts and crafts but also to socialize and exchange tips and tricks with fellow crafters. The atmosphere is relaxed and supportive, allowing people to share ideas and learn from one another. For those looking to expand their skills, it's a perfect opportunity to pop in and learn how to operate a sewing machine or get assistance with a tricky knitting pattern.

The afternoon session focuses on Spinning, Weaving, and Fibre Arts, with a particular emphasis on spinning wool from scratch. Each participant brings their own spinning wheel, and together they create wonderful yarn in a variety of shades and textures. The craft of spinning wool is a traditional skill that is being kept alive through this group. It's a rewarding process, with the end product being beautiful, hand-spun wool yarn.

Both sessions offer a chance to preserve and promote these timeless crafts while fostering a strong sense of community. We encourage more people to join the group, whether they are experienced or just beginning to explore the world of arts and crafts.



PLAYGROUP & A CUPPA

Our Playgroup & a Cuppa runs every Tuesday from 9:30 to 10:30am. It began as a Mothergoose playgroup, but in 2024 we broadened its scope and renamed it to reflect the wider range of activities it now offers.

The playgroup focuses on rhymes, songs, and stories, while also incorporating some playtime for the children. It's a fun and interactive environment where children can engage, learn, and make friends.

After the playgroup, families are invited to join the Coffee Hub for a multigenerational gathering, where parents, carers, and children can socialise further. This part of the morning is a great opportunity for everyone to connect, relax, and enjoy a coffee or tea together.

A special thank you goes out to our volunteers, Crystal and Cheryl, who facilitate the playgroup, and to all the families who attend regularly. The playgroup not only helps children make new friends but also allows parents and carers to build social connections and find support.

Parents can also tap into valuable services on-site, such as Maternal and Child Health, and our childcare center, The Cubby. TCH staff and volunteers are always available to provide information about services like The Orange Door, mental health support, and therapists, making it a beneficial experience for all.



LEGO CLUB

The Lego Club, held every Friday afternoon at the library, has been a fantastic space for children to unleash their creativity and build their favorite Lego creations. Kids are welcome to free-build anything they can imagine or assemble one of the sets we have available.

This provides a wonderful opportunity for them to develop fine motor skills, problem-solving abilities, and a sense of accomplishment, all while having fun.

Beyond the individual skill-building, the club offers a great environment for socialising. Kids bond over their shared love of Lego, learning to collaborate, share ideas, and celebrate each other's achievements. It's a space where friendships blossom, and imaginations run wild.

We owe a huge thank-you to our amazing volunteers, Jacob, Cheryl, and Tyrn, whose enthusiasm and support help make each session run smoothly. Special thanks to Kerrie from the library, who is always such a welcoming host. The parents also benefit from the sessions, as they can enjoy a chat or take the time to browse the library while their kids are engrossed in their Lego masterpieces.

We are deeply grateful to Mignon and Malcolm for their generous donation of Lego bricks. Their contribution has been invaluable, and those bricks are definitely being put to good use in the hands of our creative young builders. The Lego Club continues to be a wonderful gathering for kids and families alike, fostering creativity and connection each week.





In December 2023, Tatura Community House proudly launched the Walkway Gallery, a vibrant addition to our space that transforms our hallways into a dynamic gallery. With support from the Creative City council grant and countless volunteer hours, we were able to bring this project to life. The Walkway Gallery provides a platform for local artists to showcase their work and offers the community an inspiring place to engage with art in a more personal and accessible setting.

The gallery's inaugural exhibition featured three talented local artists: Naomi Kerr, Sharron Handley, and Jacob Dedman. Naomi captivated visitors with her intricate miniature rooms and detailed drawings, while Sharron's vivid paintings brought life to the walls. Jacob's stunning photography added depth and emotion, rounding out a truly diverse and impressive first display.

Following this successful launch, the gallery's second exhibition showcased the beautiful works of Virginia Rennie and Jamie Hooper. Virginia's evocative paintings and Jamie's delicate watercolors provided a serene and captivating experience for all who visited. These exhibitions highlight the breadth of artistic talent within our community and have received glowing feedback from visitors.

The Walkway Gallery is more than just a space for art—it is an opportunity for local artists to gain exposure and share their creations with a wider audience. It also offers the public a chance to immerse themselves in the arts without leaving town. For Tatura Community House, the gallery represents a new way to connect with and enrich our community, further solidifying our role as a hub for creativity and engagement. We are excited about the future of the Walkway Gallery and the many exhibitions yet to come.



ADULT COMMUNITY FURTHER EDUCATION (ACFE)

Tatura Community House has delivered courses for adult education for many years and continued to do so in the 2023/24 year. ACFE is funded by the Victorian Government, based on the amount of hours delivered. Tatura Community House delivered 502 hours of adult education in the calendar year 2023. We also received an IT support grant as part of ACFE funding. Tatura Community House is a recognised educational provider.

Learn English

Our ongoing course 'Learn English' provides an opportunity for students to learn and improve their English. We have held sessions Wednesday mornings in 2023 and Monday and Friday afternoons in 2024. We taught English to students from many different cultures, including Thailand, Vietnam, China and Turkey. Our classes are tailored to the individual language skill level of each learner. This gives them the opportunity to progress really well. Our students are going strong and are looking forward to another year of learning.

Digital Essentials I - Introduction to Smartphone and Tablets

In this flexible computer and technology class students explored different topics from the digital world such as online meetings, email, managing attachments, scanning, photo editing, management and online services, digital citizenship and online safety, tablets and devices, streaming services, MyGov, online banking, and online shopping. Congratulations to our proud learners who successfully completed this 30-hour-course!

ACFE Learner Engagement Grant

This grant allowed us to promote our classes by using paid Facebook advertising, letter drop advertising, reduced course fees and incentives like free morning tea. We attracted more learners for all our classes and hope to implement some of these strategies in the future.

Many thanks to our tutors John Kriesfeld, Adele Marshall and Bonnie Fletcher-Fredericks. You are doing a great job to empower our learners while teaching them new skills for work, life and study!





OUR PARTNERS

- 54 Reasons
- Anh Truong (Yoga)
- atWork Australia
- Country Women's Association (CWA)
- Department of Education and Training (Victorian Government)
- Department of Education, Skills and Employment (Australian Government)
- Department of Environment, Land, Water and Planning (Victorian Government)
- Department of Families, Fairness and Housing (Victorian Government)
- Department of Health and Human Services (Victorian Government)
- Digital Journey Photography
- Flavorite Tatura
- FoodWorks Tatura
- Generations Op Shop
- Goulburn North East Association for Community Centres (GNEACC)
- Goulburn Valley Libraries
- Greater Shepparton City Council
- GV Community Energy
- GV Health Jenny John
- Justice of the Peace Neil Brock

- Lions Club of Tatura
- Maternal and Child Health Service -Melanie Collett & Sarah Murch
- Men's Shed Tatura
- Multicultural Affairs (Victorian Government)
- Neighbourhood Houses Victoria (NHV)
- Primary Care Connect
- Ritchies IGA
- Ross Street Cafe
- Shepparton FoodShare
- Shepparton News
- Stitches First Aid
- Tatura Children's Centre Inc.
- Tatura Community Plan Committee
- Tatura Garden Club
- Tatura Hot Bread
- Tatura Italian Ladies Group
- Tatura Probus Club
- The Tatura Area Bulletin
- Transition Tatura
- Uniting Church
- Waranga News
- Zero Carbon Tatura

OUR VOLUNTEERS

Volunteering at Tatura Community House brings immense value to both the volunteers and the community. Our dedicated volunteers take on a wide range of roles, ensuring the smooth operation of our programs and events while fostering a strong sense of community spirit.

Volunteers handle various responsibilities, including greeting visitors at reception, serving as baristas, gardening, cooking, and providing tech support. They also make eco-friendly Boomerang Bags, tutor primary and secondary school students, and facilitate groups like the Lego Club and Tat Gathering. Jobs like keeping the Community House tidy, washing dishes, wiping tables go a long way to maintain the Community House's welcoming environment and are really appreciated.

In addition to these daily tasks, volunteers play a vital role in preparing for and supporting major events. They help organise and hold the Monster Garage Sale, the annual High Tea, exhibitions at the Walkway Gallery, and the much-anticipated Christmas Party. Their contributions ensure that these events run smoothly and create unforgettable experiences for the community.

The benefits of volunteering go beyond the tangible outcomes. Volunteers gain personal fulfillment, build new skills, and establish meaningful connections. By contributing their time and talents, they not only strengthen the Community House but also deepen their sense of belonging within Tatura. Whether it's helping with tutoring, assisting at events, or offering essential services like Justice of the Peace, volunteers are the heartbeat of Tatura Community House. Through their dedication, they enrich the lives of others and help keep the vibrant spirit of our community alive.

OUR VOLUNTEERS

Tatura Community House is lucky to be supported by so many wonderful volunteers.

These are our volunteers who contribute their time to the wellbeing of the community:

- Aaron Fredericks
- Dean Morris
- Amanda Oakes Ann Le Lievre

Anne Doller

Bev Roberts

Bianca Court

Cheryl Dedman

Coral Sommers

Carol Ryan

Chris Perry

• Chris Windsor

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Barbara Watts

- Emine Duran
- - Graeme Oakes

 - Iris Oakes
 - Jacob Dedman
 - Jan Dickinson
 - Janice Barrette
- - Jennifer Holm

- Jenny Stammers
- Jill Clapperton
- Jo Becker
- Jocelyn Macrow
- Jolene Bowles
- Josy Lang
- Judy Ashcroft
- Lee Gardiner
- Liz Leong
- Liz Mulcahy
- Lizzie Smith
- Lois Orr
- Marilyn Grimme
- Maureen Hunter

- Maureen Shepherd
- Meleah Ireland •
- Michael Curtis
- Mignon Campbell
- Neil Brock
- On Wipa
- Pauline Dornom
- Rhonda Judd
- Sally Sherman
- Shanikka Pena
- Sharee Sprunt
- Sue Trevaskis
- Tyrn Brown
- Virginia Rennie



- Dee Vidler
- Evelyn Allen
 - Garry Clough
 - Glenda Alexander

 - Helen Hoskin

- Crystal Wordie-Watt Jen Pagon
- Dean Filgate

PHOTOS

High Tea August 2023



Reverse Advent Calendar November/December 2023



Children's Week Event - Tiny Tails December 2023



PHOTOS

Walkway Gallery Launch December 2023



Christmas Party December 2023



Tatura Women's Breakfast March 2024



PHOTOS

Council Pool Party January 2024



Monster Garage Sale May 2024



Cubby Childcare Centre



ANNUAL GENERAL MEETING AGENDA 2024

- 1. OPENING
- 2. APOLOGIES
- 3. PRESIDENT'S REPORT
- 4. MANAGER'S REPORT
- 5. CUBBY CHILDCARE COORDINATOR'S REPORT
- 6. TREASURER'S REPORT
- 7. GENERAL BUSINESS
- 8. CONFIRMATION OF MINUTES FROM 2023 AGM
- 9. BUSINESS ARISING FROM MINUTES 2023 AGM
- 10. CORRESPONDENCE ADDRESSED TO THE AGM
- 11. ELECTION OF OFFICE BEARERS
- 12. APPOINTMENT OF AUDITOR

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PRESIDENT'S REPORT

Dear Members of the Community House, Volunteers, and Staff,

I am honoured to present the President's Report for this year's Annual General Meeting. It has been another incredible year all made possible by the tireless efforts of our Committee of Management, staff, our funders and especially our amazing volunteers. I am deeply grateful to all of you for your unwavering support and hard work.

At the very core of our success is our committed team of volunteers. Their energy, passion, and dedication are invaluable. From assisting with day to day operations to organising events, running programs, and supporting community members, our volunteers have been instrumental in ensuring that the Tatura Community House remains a welcoming and supportive space for everyone. The time and effort they dedicate make a profound difference, and I cannot express enough how grateful we are for their commitment.

To the Committee of Management, I would like to extend my heartfelt thanks for your leadership, vision, and tireless work behind the scenes. The time and energy you have invested in strategic planning, governance, and overseeing our operations have ensured the continued growth and sustainability of the organisation.

This year has seen a variety of successful programs and events, all made possible through the hard work of our staff and volunteers. While there have been some new classes and programs offered, we are always keen to hear from you what else we might be able to offer.

A couple of highlights from the past year for me include:

- Walkway Gallery – a fantastic initiative to support our very talented local artists. The grand opening was well attended and the exhibits have been nothing but amazing – we have some very talented artists in our community.

- International Women's Day breakfast – where we had Cheryl Dedman from NoFASD Australia and Erica Molyneaux from Legal Aid provide insight into services they provide and useful resources.

These events demonstrate our commitment to offering diverse and meaningful opportunities to engage with our community.

The Cubby has gone from strength to strength, with the additional opening hours proving very popular and being well supported by our families. Sincere thanks to all the staff and volunteers that make The Cubby such a valued service to our community. A special thanks must go to the staff and the managers, Tom and Nadine. Their leadership, diligence and commitment to making the Community House an invaluable asset to the local community has seen yet another successful year, while also being faced with many challenges along the way. Their resilience and positive outlook provide the Committee of Management with a great level of comfort in the sustainability of the house into the future.

As we move into the coming year, we have many exciting opportunities and projects on the horizon, which include the ongoing updates to the back entrance, and the walkway gallery exhibitions including the Red Shoes exhibition, and continuing to strengthen our relationship with our key stakeholder and funders.

In conclusion, I would like to express my deepest gratitude to everyone including our volunteers, Committee of Management, staff, funders and community members for making this year a resounding success.

The Tatura Community House is more than just a place; it's a reflection of the people who bring it to life, and we are incredibly fortunate to have such a strong and dedicated team making this happen. Thank you all for your extraordinary efforts, and I look forward to being involved in another successful year ahead.

Jennifer Pagon President, Tatura Community House Committee of Management

MANAGER'S REPORT

"Coming together is a beginning; keeping together is progress; working together is success." Henry Ford

Another eventful and exciting year has passed at Tatura Community House, and we are thrilled to reflect on the growth and success we have achieved together.

Our programs and activities have continued to succeed, offering a diverse range of opportunities for everyone in our community. From fitness classes and yoga to creative pursuits like knitting, sewing & crochet, and spinning, weaving & fiber arts, we have something for everyone. We stay committed to adult education, and offered classes in English, smartphone and tablet use, family history, and more. Our volunteer groups continues to make an impact through projects like Boomerang Bags and Chop & Chat. In terms of social groups, we have something for every interest—Playgroup, Mahjong, Bridge, the Italian Ladies Social Group, Coffee Hub, and Tat Gathering are just a few examples of the ways we bring people together.

We've also seen changes this past year, including taking full control of our exercise programs by contracting our own trainer, after Primary Care Connect no longer facilitated those sessions. While the Origami Club is no longer part of our offerings, we welcomed the Lego Club, which has been a fantastic addition for children and families.

Our events calendar has been full of wonderful community-focused activities. We hosted our annual High Tea in August 2023, the Reverse Advent Calendar in November/December, the Children's Week Tiny Tails event in December, the Walkway Gallery launch, and our Christmas Party to close out 2023. This year, we started with the Tatura Women's Breakfast in March and held our Monster Garage Sale in May 2024, all of which were great successes.

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We've strengthened our partnerships with GV Health for the Women's Health Clinic, Hearing Australia for free hearing tests, and Neighbourhood Houses Victoria for the Power Saving Bonus.

Our food relief initiatives have continued to thrive with the support of Generations OpShop, and we are excited to welcome Flavorite Tatura, who now donate vegetables weekly for our food relief program.

Our childcare center, The Cubby, continues to flourish, with consistently high numbers and glowing feedback from families. Our dedicated staff create a welcoming and nurturing environment for the children, and we have built an outstanding reputation thank you, Cubby girls!

None of this would be possible without the support and hard work of many. We extend our gratitude to all our funding bodies, partners, and supporters who have contributed to the Community House over the past 12 months.

A special thank you to our incredible volunteers—you are the heart of everything we do and we couldn't do it without you.

To Adele, our admin officer, your dedication, organisation, and initiative make everything run smoothly. Thank you for being such a star!

Lastly, we would like to thank our Committee of Management for their constant guidance, support, and encouragement.

Together, we continue to make Tatura Community House a special place where everyone belongs. Thank you all for another amazing year!

Tom Boocock and Nadine Pichler Co-Managers, Tatura Community House

CUBBY CHILDCARE COORDINATOR'S REPORT

Another year has passed very quickly but we have packed in a lot of great experiences for the children and their families.

Booking numbers have been high in the last 12 months, attendances dropping over the winter months due to a lot of illnesses, more than in previous years. School holiday bookings dropped one or two children due to families going away.

On average our bookings per week were:

- Tuesday 12 children
- Wednesday 15 children
- Thursday 15 children
- Friday 15 children

The Cubby requires to be staffed with three educators at all times. Staff has been consistent over the last 12 months with Tarja and Lucy doing four full days. Emma, Katy and Barbara shared the position of the third educator throughout the week. Barbara has moved on to another position and we have picked up Bonnie who started doing her Cert III and has picked up a permanent half day and filling in when needed.

Children at the Cubby have enjoyed a variety of interesting supervised skill-based activities such as

- Weighing different objects
- Mechanic shop
- Camping and fishing
- Gardening, growing and eating a range of veggies, carrots, tomatoes, strawberries, peas and snow peas
- Sunflower activities we Dried sunflowers, picking the seeds, making a bird feeder and using the seeds to make multigrain bread with the children

The children have enjoyed a few dress-ups for Halloween and Australia Day having meat pies, sausage rolls and lamingtons for lunch. We also dressed up for Valentines Day, dressing in red and making cards for the people they love and St Patricks Day in green

The children enjoyed a few cooking experiences, they listened to the story Stone Soup and then made vegetable soup for lunch. We also tried our hand at banana cake, rum balls, scones jam and cream and bread with the sunflower seeds that we dried. Christmas was a great time for the families as we organised a party from 5.30 to 7:00pm. Most of the families attended and enjoyed watching the big white board with lots of photos of the children during the year. Easter time was a big celebration. We provided an afternoon tea for the children and their families and Easter Bunny called in to drop off some chocolate eggs and a few photos. It is great to see how we have great friendships and support within the Cubby family.

We had a wonderful Mother's Day event in May where mums and the special ladies in our life were pampered by the children while enjoying a delicious afternoon tea.

This year we have continued the cubby house library which the children/families can borrow books as much as they like. Some children have enjoyed taking several books home at the one time. We have continued to visit the Tatura Library most months which the children also enjoy.

I would like to thank Nadine and Tom for the endless help given to me, my team and the Cubby House issues that arise big or small. To my team of co-workers, girls you rock and I'm so proud to have you as my work colleagues.

We look forward to the next 12 months, full of lots more adventures.

Tarja Pena Childcare Coordinator, Tatura Community House



TREASURER'S REPORT

I am pleased to report that in 2023/2024 we have built on the previous year's surplus realising a surplus of \$29,912.00. This is a great effort by all involved and has really left the instability of COVID in the past.

Over the past seven years, the Community House has purposely worked to build a solid financial buffer, putting us in a strong monetary position today. This has been achieved through careful financial management. Between 2023 and 2024, we received \$120,709 in funding, primarily from the Victorian Department of Family, Fairness & Housing, with additional support from the Greater Shepparton City Council. Although the Department's funding is indexed annually, it is quickly absorbed by rising costs such as wages, superannuation, and general expenses. In the event that we lose this funding, our reserve would allow us to continue operations for at least 12 months while seeking alternative funding sources. While we are open to spending on projects, our preference is to first explore external funding options, such as grants, to help maintain our financial buffer.

I would also like to express my sincere gratitude to all our funding providers over the past year. Whether through grants or ongoing financial support, we couldn't achieve all that we do without your generosity.

Our managers, staff and volunteers should be proud of the job they have done in 2023/2024.

Sally Sherman Treasurer, Tatura Community House Committee of Management

TATURA COMMUNITY HOUSE INCORPORATED ABN 59 445 324 671

FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

TATURA COMMUNITY HOUSE INCORPORATED

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COMMITTEE'S REPORT

Your committee members submit the financial report of Tatura Community House Incorporated for the financial year ended 30 June 2024.

Committee Members

The names of the committee members in office at anytime during or since the end of the year are:

Jen Pagon, President Jenny Stammers, Secretary Sally Sherman Treasurer Bev Roberts Iris Oakes Aaron Fredericks (appointed 5 October 2023)

Principal Activities

The principal activities of the association during the financial year were:

provision of service programs to its members and the wider public.

Significant Changes No significant change in the nature of these activities occurred during the financial year.

Operating Result

The surplus/(deficit) after providing for income tax amounted to \$29,912 (2023 \$10,428).

Signed in accordance with a resolution of the members of the committee:

Jen Pagon, President

Sally Sherman, Treasurer

Dated:

13.9.24

INCOME STATEMENT

FOR THE YEAR ENDED 30 JUNE 2024

	Note	2024 \$	2023 \$
Revenue	2	498,129	379,603
Expenses Accounting & Auditing Advertising Bad debts Bank fees Cubby House expense Contractors and consultants Depreciation Electricity & Gas Fundraising & Program expense Grant related expense Insurance Office expenses Water rates Refunds Payroll expense Staff training & Volunteer expenses Subscriptions & Memberships Sundry expense Telephone Workcover		(1,250) (2,345) - (195) (7,211) (11,113) (491) (766) (1,844) (39,596) (1,073) (3,382) (603) (728) (374,676) (3,203) (5,219) (7,960) (1,518) (5,044)	(1,135) (1,495) (457) (171) (4,465) (9,672) (1,619) (922) (17,964) (807) (6,160) (625) (30) (307,152) (586) (5,055) (7,221) (1,500) (2,139)
Surplus (deficit) before income tax	_	29,912	10,428
Income tax expense	_		-
Surplus (deficit) for the year	=	29,912	10,428

STATEMENT OF FINANCIAL POSITION

AS AT 30 JUNE 2024

	Note	2024 \$	2023 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	3	233,362	203,107
Accounts receivable and other debtors	4 _	3,670	8,663
TOTAL CURRENT ASSETS	_	237,032	211,770
NON-CURRENT ASSETS			
Property, plant and equipment	5 _	1,963	
TOTAL NON-CURRENT ASSETS	_	1,963	
TOTAL ASSETS	=	238,995	211,770
LIABILITIES			
CURRENT LIABILITIES			
Accounts payable and other payables	6	19,167	15,697
Revenue in advance	7 8	1,690	16,568
Provisions Other liabilities	8	29,549 2,937	20,965 2,800
TOTAL CURRENT LIABILITIES	° _	53,343	56,030
TOTAL LIABILITIES		53,343	56,030
NET ASSETS	=	185,652	155,740
MEMBERS' FUNDS			
Retained earnings		185,652	155,740
TOTAL MEMBERS' FUNDS	_	185,652	155,740

STATEMENT OF CHANGES IN EQUITY

AS AT 30 JUNE 2024

	Retained Earnings \$	Total \$
Balance at 1 July 2022	145,312	145,312
Comprehensive income Profit (loss) attributable to members	10,428	10,428
Balance at 30 June 2023	155,740	155,740
Comprehensive income		
Profit attributable to members	29,912	29,912
Balance at 30 June 2024	185,652	185,652

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 30 JUNE 2024

	Note	2024 \$	2023 \$
Cash flows from operating activities			
Receipts from customers		504,415	405,508
Payment to suppliers and employees		(474,050)	(388,630)
Interest received		2,207	456
Interest paid			-
Net cash provided by operating activities	10	32,572	17,334
Cash flows from investing activities			
Proceeds from sale of Property, Plant & Equipment		-	-
Purchase of Property, Plant & Equipment	_	(2,454)	-
Net cash provided by (used in) investing activities	_	(2,454)	1
Cash flows from financing activities			
Receipt of monies held in trust		137	(395)
Net cash provided by (used in) financing activities	_	137	(395)
Net increase in cash held		30,255	16,939
Cash and cash equivalents at beginning of financial year		203,107	186,168
Cash and cash equivalents at end of financial year	10	233,362	203,107

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2024

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

These financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Reform Act 2012 (Vic). The committee has determined that the association is not a reporting entity. The Association is a not-for-profit entity.

The financial statements have been prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

(a) Income Tax

No provision for income tax has been raised as the entity is exempt from income tax under Div 50 of the Income Tax Assessment Act 1997.

(b) Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment losses.

The carrying amount of plant and equipment is reviewed annually by the committee to ensure it is not in excess of the recoverable amount from these assets. The recoverable amount is assessed on the basis of expected net cash flows that will be received from the asset's employment and subsequent disposal. The expected net cash flows have been discounted to present values in determining recoverable amounts.

Depreciation

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period. An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

(c) Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

(d) Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled. Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those benefits. In determining the liability, consideration is given to employee wage increases and the probability that the employee may not satisfy vesting requirements. Those cash flows are discounted using market yields on national government bonds with terms to maturity that match the expected timing of cash flows.

(e) Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2024

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

(f) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, other shortterm highly liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities on the statement of financial position.

(g) Revenue and Other Income

Non-reciprocal grant revenue is recognised in the statement of comprehensive income when the association obtains control of the grant and it is probable that the economic benefits gained from the grant will flow to the association and the amount of the grant can be measured reliably.

If conditions are attached to the grant which must be satisfied before it is eligible to receive the contribution, the recognition of the grant as revenue will be deferred until those conditions are satisfied.

When grant revenue is received whereby the association incurs an obligation to deliver economic value directly back to the contributor, this is considered a reciprocal transaction and the grant revenue is recognised in the statement of financial position as a liability until the service has been delivered to the contributor, otherwise the grant is recognised as income on receipt.

The association receives non-reciprocal contributions of assets from the government and other parties for zero or a nominal value. These assets are recognised at fair value on the date of acquisition in the statement of financial position, with a corresponding amount of income recognised in the statement of comprehensive income.

Donations and bequests are recognised as revenue when received.

Revenue from the rendering of a service is recognised upon the delivery of the service to the customer.

All revenue is stated net of the amount of goods and services tax (GST).

(h) Accounts Payable and Other Payables

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

(i) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Tax Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the statement of financial position are shown inclusive of GST.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2024

		Note	2024 \$	2023 \$
2.	REVENUE			
	ACFE		6,097	12,527
	Cubby house Programs and fees		252,374 28,364	173,586 19,002
	Funding		127,587	123,433
	Fundraising		3,870	4,270
	Grants		52,690	31,023
	Room hire		11,093	11,189
	Other Income		13,847	4,117
	Interest	_	2,207	456
		_	498,129	379,603
3.	CASH AND CASH EQUIVALENTS			
	Cash on hand		137	379
	Bank - CBA Chq		129,209	100,588
	Bank - CBA Debit		433	763
	Bank - Bendigo Term Deposit	_	103,583	101,377
		_	233,362	203,107
4.	ACCOUNTS RECEIVABLE AND OTHER D	EBTOR	S	
	CURRENT Accounts receivable	_	3,670	8,663
5.	PROPERTY, PLANT AND EQUIPMENT			
	Plant and equipment		2,454	-
	Less accumulated depreciation	_	(491)	
	Total property, plant and equipment	_	1,963	-
6.	ACCOUNTS PAYABLE AND OTHER PAYA	BLES		
	Good and services tax		2,840	2,749
	Accounts payable		1,706	684
	Superannuation payable		10,072	8,554
	Withholding taxes payable		4,549	3,710
		_	19,167	15,697
7.	REVENUE IN ADVANCE			
	CURRENT			
	Revenue in advance	-	1,690	16,568
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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2024

Note	2024 \$	2023 \$
8. PROVISIONS		
Provision for annual leave:		
Annual leave and time in lieu	13,842	8,460
Provision for long service leave:		
Long service leave	15,707	12,505
9. Other Liabilities:		
Money held in Trust	2,937	2,800
10. CASH FLOW INFORMATION		
(a) Reconciliation of Cash Cash at the end of financial year as shown in the Statement of Cash Flows is reconciled to the related items in the statement of financial position as follows:		
Cash on Hand Cash at Bank Term Deposits	137 129,642 103,583 233,362	379 101,351 101,377 203,107
(b) Reconciliation of cash flow from operations with profit		
Profit (Loss) after income tax Non-cash flows in profit:	29,912	10,428
Depreciation and amortisation expenses	491	-
Changes in Assets & Liabilities: (Increase)/decrease in accounts receivable Increase/(decrease) in accounts payable Increase/(decrease) in revenue in advance Increase/(decrease) in employee provisions	4,993 3,470 (14,878) 8,584	(5,429) (8,354) 12,611 8,078
Net cash provided by operating activities	32,572	17,334

11. EVENTS AFTER THE REPORTING PERIOD

The Committee is not aware of any significant events since the end of the reporting period.

RESPONSIBLE PERSONS' DECLARATION

Per section 60.15 of the Australian Charities and Not-for-profits Commission Regulation 2013

The responsible persons declare that in the responsible persons' opinion:

- there are reasonable grounds to believe that the registered entity is able to pay all of its debts, 1. as and when they become due and payable; and
- the financial statements and notes satisfy the requirements of the Australian Charities and Not-2. for-profits Commission Act 2012.

Signed in accordance with subsection 60.15(2) of the Australian Charities and Not-for-profit Commission Regulation 2013.

President

agon, President Jer

Treasurer

Sally Sherman, Treasurer

Dated:

13.9.24



INDEPENDENT AUDITOR'S REVIEW REPORT To the Members of Tatura Community House Incorporated

Report on the Financial Report

I have reviewed the financial report of Tatura Community House Incorporated, which comprises the statement of financial position as at 30 June 2024 income statement, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the responsible persons' declaration.

Responsibilities of Responsible Entities for the Financial Report

The responsible entities of the registered entity are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards, Associations Incorporation Reform Act 2012 and the ACNC Act, and for such internal control as the responsible entities determine is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, responsible entities are responsible for assessing the registered entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the responsible entities either intends to liquidate the registered entity or to cease operations or has no realistic alternative but to do so.

The responsible entities are responsible for overseeing the registered entity's financial reporting process.

Auditor's Responsibility

My responsibility is to express a conclusion on the financial report based on my review. I conducted my review in accordance with Auditing Standard on Review Engagements ASRE 2415 Review of a Financial Report: Company Limited by Guarantee or an Entity Reporting und the ACNC Act or Other Applicable Legislation or Regulation, in order to state whether, on the basis of procedures described, I have become aware of any matter that makes me believe that the financial report is not is accordance with the ACNC Act including: giving a true and fair view of the entity's financial position as at 30 June 2023 and its performance for the year ended on that date; and complying with the Australian Accounting Standards. ASRE 2415 requires that I comply with the ethical requirements relevant to the review of the financial report.

A review of a financial report consists of making enquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Australian Auditing Standards and consequently does not enable me to obtain assurance that I would become aware of all significant matters that might be identified in an audit. Accordingly, I do not express an audit opinion.



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Conclusion

Based on my review, which is not an audit, I have not become aware of any matter that makes me believe that the financial report of Tatura Community House Incorporated is not in accordance with the *Associations Incorporation Reform Act 2012*, and Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012*, including:

(a) giving a true and fair view of the registered entity's financial position as at 30 June 2024 and of its financial performance for the year then ended; and

(b) complying with Australian Accounting Standards, the Associations Incorporation Reform Act 2012 and Division 60 of the Australian Charities and Not-for-profits Commission Regulation 2013.

Michael Milne CA Date: 10 September 2024 375 Wyndham Street Shepparton, VIC 3630

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AGM 2023 MINUTES

TATURA COMMUNITY HOUSE INC MINUTES OF THE 2023 ANNUAL GENERAL MEETING

Held at the Tatura Community House Tuesday 5th October 2023 at 6:30pm

Present: Tom Boocock, Mignon Campbell, Cheryl Dedman, Jacob Dedman, Emine Duran, Aaron
Fredericks, Helen Hoskin, Liz Leong, Graeme Oakes, Iris Oakes, Ann Oliver, Jen Pagon, Nadine Pichler,
Beverly Roberts, Carol Ryan, Jenny Stammers, David Wilson, Wendy Wilson
Apologies: Janice Barrette, John Kriesfeld, Sharron Kriesfeld, Lucy Lagozzino, Ev Leahy, Adele
Marshall, Tarja Pena, Sally Sherman

Welcome: Aaron Fredericks introduced himself and welcomed everyone to the meeting with an Acknowledgment of Country.

Reports:

President's Report - Jen Pagon presented the President's Report as tabled in the 2023 Annual Report. Manager's Report - Nadine Pichler presented the Manager's Report as tabled in the 2023 Annual Report.

Childcare Coordinator's Report - Tom Boocock presented the Childcare Coordinator's Report as tabled in the 2023 Annual Report.

Treasurer's Report - Jen Pagon presented the Treasurer's Report as tabled in the 2023 Annual Report.

Motion: That all reports are accepted, moved by Jen Pagon, seconded by Iris Oakes. Carried.

General Business: Nil

Minutes of the Previous meeting:

Taken as read as per the 2023 Annual Report. Motion: That the minutes of the previous meeting are a true and correct. Moved by Iris Oakes, seconded by Liz Leong. Carried.

Business Arising: Nil

Correspondence: Nil

Election of Office Bearers for 2023/2024:

Aaron declared all the positions vacant. Nominated are:

President: Jen Pagon, nominated by Iris Oakes, seconded by Bev Roberts.

Vice President: Iris Oakes, nominated by Bev Roberts, seconded by Jenny Stammers.

Secretary: Jenny Stammers, nominated by Jen Pagon, seconded by Bev Roberts.

Treasurer: Sally Sherman, nominated by Iris Oakes, seconded by Bev Roberts.

Committee Member:

Bev Roberts, nominated by Jenny Stammers, seconded by Iris Oakes Aaron Fredericks, nominated by Bev Roberts, seconded by Jenny Stammers

Motion: That the nominated persons are elected into their respective roles in the committee of management. Moved by Wendy Wilson, seconded by Mignon Campbell. Carried.

Aaron declared all the positions filled and congratulated the committee members.

Appointment of Auditor:

Sally requested a motion that Goulburn Murray Audit Services be nominated as the auditor for 2023/24. Moved by Jen Pagon, seconded by Cheryl Dedman. Carried.

Meeting Close:

Aaron closed the meeting at 7:00pm.

Tatura Community House

Real Impact. Real Value.

INCOME \$379,603 VALUE \$894,786

This figure includes the value of:

Improved quality of life through social connection: \$165,002

Volunteer contributions: \$204,584

Emergency relief provided: \$31,579

Services provided: \$126,976

Adult Community Education: \$151,331

Early childhood education and care: \$215,315

This community value equates to:

\$2.36 for every \$1 of income

\$9.39 for every **\$1** of Neighbourhood House Coordination Program funding

Over **\$405.06** for every hour the neighbourhood house is in use

Emergency relief value includes:

- Food and groceries: \$29,179
- · Personal care & hygiene items: \$2,400

Services value includes:

- Computer/internet usage: \$1,200
 Facilities use or hire: \$41,256
 - Résumé assistance: \$1,080
- Auspicing other organisations: \$1,265
- Community lunch, frozen or other meals:
 \$18,000
 - Fee for service activities: \$14,175
 - Power Saving Bonus: \$50,000

Employment value 6.0 FTE jobs

including 4.3 direct and 1.7 indirect Full Time Equivalent positions



These values are produced by Neighbourhood Houses Victoria based on data provided by Tatura Community House in the 2023 Neighbourhood Houses Survey. Only a limited range of activities where a determinable valuation method exists are included.

Just some of the value to communities from selected Neighbourhood House activities

Basis of calculation

The Tatura Community House provided in excess of \$894,786 of value to the community for 2023. This is based on data provided through the Neighbourhood House Survey 2023.

This is figure includes the value of:

- Improved quality of life through social connection: based on 118 participants in programmed activities per week
- Volunteer contributions: based on 84 volunteer hrs per week
- Food and groceries: based on 1,104 kgs of food relief provided in 2023
- Food vouchers: based on an average of \$0 of vouchers provided per month
- Cash/prepaid or gift card: based on \$0 cash/card value provided per month
- Bill payments: based on \$0 of participant bills paid for per month
- Fuel Vouchers: based on an average of \$0 of vouchers provided per month
- Public transport cards: based on average \$0 of travel cards value per month
- Clothing: based on \$0 of clothing provided per month
- Personal care & hygiene items: based on \$200 of items provided per month
- Emergency accommodation: based on \$0 provided per month
- Internet usage: based on 50 hrs of individual computer/internet use per month
- Facilities use or hire: based on 115 hours per month valued at \$30/hr
- Resume assistance: based on assisting with 3 resume's/ month
- Tax help: based on completing \$0 tax returns for 2023
- Auspicing other organisations: based on auspicing 2 organisations or groups in 2023
- Community lunch, frozen or other meals: based on providing 150 meals/ month
- School aged breakfast programs: based on providing 0 breakfasts/month
- Fee for service activities: based on **\$14,175** fees paid for unsubsidised activities in the period covered by the applicable annual report
- Power Saving Bonus based on 200 \$250 payments claimed for community members
- Government subsidised Adult Community Education: based on \$8,783 of ACE funding from ACFE and/or DET and \$0 Federal Government Be Connected funding
- Childcare provided: based on \$215,315 total annual childcare income
- 4-year-old kindergarten: based on \$0 total annual kindergarten income
- Social enterprise goods & services: based on \$0 enterprise sales income in the latest annual report

Additionally:

- Community value for every \$1 of 2023 Neighbourhood House Coordination Program funding based on 25 funded hours/week
- Community value for every \$1 of income based on \$379,603 annual income
- Community value for every hour the Neighbourhood House is in use based on Neighbourhood House buildings in use for **47** hrs per week

Direct and indirect full-time equivalent employment positions created based on **163** hrs total weekly paid hours of employment.

Notes

Reports should not be used to compare Neighbourhood Houses

TATURA In COMMUNITY HOUSE

Skills and Training

Learn English

Health and Wellbeing

Hatha Flow Yoga

Wednesdays | 6:00 - 7:00pm | \$108 term | 9 sessions Suitable for all levels.

CONNECT PRIMARY CARE

Circuit Training

Suitable for any age. Improve strength, general fitness, Mondays | 9:30 - 10:15am | \$5 session movement & mobility.

Individual Program Training

Suitable for any age and fitness level with programs specifically tailored to the individual. Increase fitness and strength and Mondays | 10:30 - 11:15am | \$5 session improve coordination and movement.

Resistance Training

Fridays | 10:00 - 10:45am or 11:00 - 11:45am | \$5 session Focus on whole-body strength, bone density and improving movement and mobility.

Yogalates

build strength and tone your muscles while improving flexibility, Yogalates is a combination of Yoga and Pilates designed to Fridays | 12:00 - 12:45pm | \$5 session mind and body balance.

By appointment only | Art and IT support sessions available participant. We are happy to discuss details with you 5824 1315. Our one-on-one sessions focus on the needs and wishes of the

Learn how to provide first aid. Bookings essential.

One-on-one NDIS support

CPR \$75 | Full Course \$175 | Childcare \$200

Fhursday 20th July | 9:00am - 3:00pm

First Aid Course

nternet

GVHealth

Come and join us for a chat with a dietician from GV Rural Allied Healthy Eating - Healthy Ageing Info Session Health and learn more about healthy eating. Friday 28th July | 11:30am | FREE

Women's Health Clinic

Bookings required 5824 1315.

A confidential health service for women & LGBTIQA+ people of Tuesdays | 4th Jul, 1st Aug & 5th Sep | 10:00am - 2:00pm all ages. The clinic will provide information, support, clinical services and appropriate specialist referral services in an informal and relaxed environment. Bookings required 5824 1315.

Fridays | 28th July and 25th August | 3:45 - 5:15pm | FREE! ²aper-folding art for all ages. Come along and try it out. Origami

Origami Workshop

Bookings essentials.

Materials will be provided. Sessions start Wednesday 19th July.

Create 3D art, mandalas, paper flowers, mosaics, and more.

Wednesdays | 10:00am - 12:00pm | \$50 term | 9 sessions A wonderful opportunity to be creative and meet new people.

Be Creative with Bianca Get Creative

> Let us know if you are interested in ukulele, art or any other activity :)

TERM 3 | 10 JULY - 15 SEPTEMBER

Social Groups

Mothergoose Playgroup

through song, dance, and play in a judgment free zone. A great Come and connect, interact and engage with your little ones chance to meet other parents and carers. Tea and coffee provided. Children aged 0 - 5 and their parents/carers. Tuesdays | 9:30 - 10:30am | FREE! Coffee Hub Club

Is English your second language? Improve your spoken and

Full Fee \$10 | Concession \$7 Wednesdays 9:30 - 11:30am

Family History - Explore Your Ancestry

written English with John.

Wednesdays | 1:00 - 3:00pm | \$5 session

Come along and meet & chat with other local Tuesdays | 10:00 - 11:30am | \$3.00 coffee friendly faces.

Meet new people and make new friends in Tatura. Come along 5th July, 2nd August & 6th September | 10:00am Ross St Cafe | Food and drinks at own cost. Tat Gathering - Morning Tea Italian Ladies Social Group Wednesdays | 1:00 - 3:30pm

Understand the basics of technology and learn how to use your

devices to connect with others and access services over the Full Fee \$130 | Concession \$103 | Bookings essential

Thursday 13th July to 14th September | 10:00am - 1:00pm

research and provide great hints to help unravel the past. Lois and Garry will be on hand to support you with your

Digital Essentials II

and share morning tea on the first Wednesday of the month. nity House 100

th August | 10:30am - 12:00 ng treats some frien elegance whi nvite you t

ential 5824 1315

Cost \$15 -

Knitting, Sewing & Crochet

Come and join this group to learn, exchange experiences and A space for spinning, weaving and other fibre related crafts. Come along and learn how to crochet, knit or sew. Spinning, Weaving and Fibre Arts have a chat with other spinners and weavers. Tuesdays | 9:00am - 1:00pm | \$3 session Tuesdays | 1:00 - 3:00pm | \$3 session

Supporting Our Community

12-16 Casey St, Tatura, Victoria, 3616 Open Monday to Friday, 9:00am - 3:00pm Phone (03) 5824 1315 www.tatcom.vic.edu.au

Justice of the Peace

Peace on-site every Monday morning. Give us a call to book Need a document witnessed? We have a Justice of the Mondays | 10:00am - 12:00pm | Donation

through, we are here to help! We have essential goods such If you or someone you know needs some food to help get Food Pantry - FREE!

Boomerang Bags - VOLUNTEERS NEEDED! as dry and canned food, personal hygiene and pantry essentials

yummy jams, sauces, chutneys & pickles and cook frozen Join this friendly group and help us reuse and repurpose Come and help us process fruit and vegetables to make Chop & Chat - VOLUNTEERS NEEDED! Tuesdays | 18th July, 1st, 15th, 29th August, fabric. A job for everyone - no skills necessary! 12th September | 10:00am - 1:00pm | FREE Thursdays | 9:15am - 12:00pm | FREE meals for the community.

TATURA COMMUNITY **CUBBY HOUSE** CHILDCARE CENTRE

Thursday & Friday 8:30am to 4:00pm Childcare is now available on: Wednesday Tuesday

ommunity House is located on the lands of the Yorta Yorta people and we acknowledge them as Traditional Owners. We also pay our respects to their Elders, past and present, and Abortiginal Elders of other communities.









MUPHIC STATE

ZERO FARBON

paper is provided.













Call us to inguire 0490 117 030 or 5824 1315

TATURA COMMUNITY HOUSE INC 2024 ANNUAL REPORT



PRIMARY CARE

Circuit Training

Fridays | 10:00 - 10:45am | \$5 session

Resistance Training

the community house for more info.

fitness level.

Women's Health Clinic

Yoga that focuses on posture and breathing.

Suitable for all levels.

Health and Wellbeing

Hatha Flow Yoga

TATURA ELECOMMUNITY

BILLPONG

ZERO CARBON

Neighbourhood

informal and relaxed environment. Bookings required 5824 1315.

TATURA COMMUNITY HOUSE INC 2024 ANNUAL REPORT

TATURA	TERM 1 29 JAN	29 JANUARY - 28 MARCH	12-16 Casey St, Tatura, Victoria, 3616 Open Monday to Friday, 9:00am – 3:00pm Phone (03) 5624 1315 www.falcom.vic.edu.au
<section-header> And Medlesing Batta Flow Yog Medlesing Batta Flow Yog Med Sessions Threads I 5:45- 6:45pm \$106 term \$ sessions Med Sessions Yog that focuses on posture and breathing. Med Sessions Yog that focuses on posture and breathing. Med Sessions Yog that focuses on posture and breathing. Med Sessions Yog that focuses on posture and breathing. Med Sessions Yog that focuses on posture and breathing. Med Sessions Yog to the focuse on posture and breathing. Med Sessions Yog that is the sessions of the focuse on whole the former is the sessions of tridays 10:00-10:45am \$ sessions</section-header>		Social Groups Paystront Stand Press Paystront Press </th <th></th>	
REPORT NOT A REPOR		Tatura Community House is located on the lands of the Youta people and we acknowledge them as Traditional Ownen We also pay our respects to their Elden, past and present, and Aboriginal Eldens of other communities.	acknowledge them as Traditional Owners.

TATURA COMMUNITY HOUSE INC 2024 ANNUAL REPORT

TATURA	TERM 2 15 A	2 15 APRIL - 28 JUNE	12-16 Casey St, Tatura, Victoria, 3616 Open Monday to Friday, 9:00am – 3:00pm Phone (03) 5824 1315 www.latcom.vic.edu.au
Health and Wellbeing Hatha Flow Yoga	Skills and Training Learn English	Supporting Our Community Boomerang Bags - FREE!	What would you like to do? Evening boxing classes, ukulele, art classes, book club - If you are interested in starting a group or just want to join in, give us
Thursdays 5:30 - 6:30pm \$120 term 10 sessions Thursdays 6:30 - 7:30pm \$120 term 10 sessions Yoga that focuses on posture and breathing.	Mondays and Fridays 6:00 - 7:00pm Full Fee \$5 Concession \$4 per session Is English your second language? Improve your spoken and	Thursdays 9:15am - 12:00pm FREE Join this friendly group and help us reuse and repurpose fabric. A job for everyone - no skills necessary!	a call - we are atways happy to support our community and give something a gol
Suitable for all levels. <u>Hatha Flow Yoga for Pregnant Women</u> Thursdays 4:30 - 5:30pm \$60 term 5 sessions	written English with John and Jo. Family History - Explore Your Ancestry. Wednesdays I 1:00 - 3:00pm I \$5 session	Chop & Chat - FREE! Tuesdays 7th & 21st May, 4th & 18th June 10:00am - 1:00pm FREE	TATURA MONSTER GARAGE SAME
Fortnightly yoga classes tailored to support you during your pregnancy.	Lois and Garry will be on hand to support you with your research and provide great hints to help unravel the past. Smart Phone & Tablet Basics	Come and help us process fruit and vegetables to make yummy jams, sauces, chutneys & pickles and cook frozen meals for the community.	SATURDAY 4TH MAY 2024
	Full Fee \$130 Concession \$103 for a 30-hour course Learn how to use your smartphone/tablet. Enjoy ten 3-hour	Social Groups	COST: \$20 PER RECISTRATION
	sessions of fun and relaxed learning including a free cuppa.	Mah Jong Wednesdays 1:30 - 3:00pm \$2 session	RECISTRATIONS CLOSE ON 15T MAY
A. A	Get Creative	Would you like to learn the ancient game of Mah Jong? Then	CONTACT THE COMMUNITY HOUSE
Circuit Training New Trainer!	<u>Knitting, Sewing & Crochet</u> Tuesdays 9:00am - 1:00pm \$3 session	point out on the main some group and singly rearining and connecting with other people.	BERVEIED RBT MUBICAUDI
Mondays 10:00 - 10:45am \$65 term 10 sessions A group class designed at a level to fit all fitness levels and	Come along and learn how to crochet, knit or sew. Spinning, Weaving and Fibre Arts	Tuesdays 9:30 - 10:30am FREE Come and connect, interact and engage with your little ones	WITH RYAN & KEILY
aumees mat chanenges you winnout pushing you to you minus. <u>Strength and Conditioning.</u> Mondavs I 9:15 -10:00am I &65 term 110 sessions or	Tuesdays 1:00 - 3:00pm \$2 session A space for spinning, weaving and other fibre related crafts. Come and join this crown to learn and exchange experiences	through song and play in a judgment free zone and follow it up with a cuppa and a chat (cappuccino/latte/hot chocolate \$3).	Create your personal masterpiece! Bring five random objects from home
Fridays 1.0.00 -10.45am \$65 term 11 sessions or Fridays 10.00 -10.45am \$65 term 11 sessions or	come aru join uns group to ream and excitange expensiones. LEGO Club Fridaus @ The Library	Coffee Hub Club Tuesdays 10:00 - 11:30am \$3.00 coffee	and let Ryan and Kelly assist you in creating an amazing piece of art.
A class designed to maintain and build muscle through basic movements completed under tension.	3:45 - 4:45pm Gold Coin Donation 3:45 - 4:45pm Gold Coin Donation The LEGO Club is a creative hub where builders of all ages	come along and meet or chartwith outer local friendly faces.	When: Saturdays 11th and 25th May 7
Women's Health Clinic	gather to explore themed build challenges, share their creations.	Wednesdays 1:00 - 3:30pm Play tombolo and enjoy Italian conversation.	Cost: \$50 (all other art supplies provided)
Tuesdays 9th Apr, 7th May 8 4th Jun 10:00am - 2:00pm A confidential health service for women 8 LGBTIOA+ people of	Justice of the Peace	Tat Gathering - Morning Tea Wednesdays 3rd Apr, 1st May 8 5th Jun 10:00 - 11:30am	TATURA COMMUNITY
all ages. The clinic will provide information, support, clinical services and appropriate specialist referral services in an informal and relaxed environment.	Mondays 10:00am - 12:00pm Donation Need a document witnessed? We have a Justice of the Peace On-site enserv Monday monting Give us a call to hook	Ross St Cafe Food and drinks at own cost. Meet new people and make new friends in Tatura. Come along and share morning tea on the first Wednesday of the month.	CUBBY HOUSE CHILDGARE CENTRE
Bookings required 5824 1315. A free health service for 🍳 & 🚩	Food Pantry - FREE! If you or someone you know needs some food to help get through, we are here to help! We have essentials such as dry	Thursday Bridge Thursdays 1:00 - 3:00pm FREE Beginners welcome. Come along and have a go, we will teach voi how to hav u'rs lots of funt	Tuesday Nednesday Thursday & Friday
Tatura Community House are pool members of Tatura Community House are pool members of Tatura Community Tatura Community House are pool members of the Community House are pool members are pool members of the Community House are pool members of t	and canned food, personal hygiene and pantry essentials.	CS-SUM TO 41: Tatura Community House is located on the lands of the Yortz Yorta people and we acknowledge them as Traditional Owners We also pay our respects to their Edens, past and present, and Aboriginal Elders of other communities.	8:SUAM to 4:UOPM



WE ACKNOWLEDGE AND THANK THESE FUNDING BODIES:



people and we acknowledge them as Traditional Owners. We also pay our respects to their Elders, past, present and future, and Aboriginal Elders of other communities.